

A G E N D A

Special Work Session of the City Council of the City of Cottonwood, Arizona, to be held March 22, 2012, at 5:30 PM., at the Council Chambers, 826 N. Main Street, Cottonwood, Arizona.

I. CALL TO ORDER

II. ROLL CALL

III. ITEMS FOR DISCUSSION

Comments regarding items listed on the agenda are limited to a 5 minute time period per speaker.

1. [UPDATE AND REQUEST FOR DIRECTION REGARDING THE COMPILATION OF THE CITY'S FISCAL YEAR 2013 BUDGET.](#)

IV. ADJOURNMENT

Pursuant to A.R.S. 38-431.03.(A) the Council may vote to go into executive session on any agenda item pursuant to A.R.S. 38-431.03.(A)(3) Discussion or consultation for legal advice with the attorney or attorneys of the public body.

The Cottonwood Council Chambers is accessible to the disabled in accordance with Federal 504 and ADA laws. Those with needs for special typeface print or hearing devices may request these from the City Clerk (TDD 634-5526.) All requests must be made 24 hours prior to the meeting.

Members of the City Council will attend either in person or by telephone conference call.

City of Cottonwood, Arizona City Council Agenda Communication



 Print

Meeting Date:	March 22, 2012
Subject:	Fiscal Year 2013 - Budget Goal Setting Work Session
Department:	Administrative Services
From:	Jesus R. Rodriguez, CGFM, Administrative Services General Manager

REQUESTED ACTION

Staff will be updating the City Council and requesting direction for the upcoming fiscal year 2013 annual budget.

SUGGESTED MOTION

No motion is necessary

BACKGROUND

Every year, about this time, the Finance Division meets with the City Council to bring them up to date on the status of the on-going budget compilation. The updates include discussions about current and upcoming issues such as revenue sources, personnel matters, capital projects, programming and many other topics. The strategic plan is also included, in as far as the possibility of funding some of the items on the plan.

This year is no different. We have put together a Powerpoint presentation to detail many of the things that are happening throughout the City organization as well as future plans. The presentation will also detail the many obstacles that the City is facing in the upcoming year.

We will also be discussing policy issues and state issues facing our community. In all, it is a comprehensive high level overview of the status of the budget in its early stages.

JUSTIFICATION/BENEFITS/ISSUES

As we continue to develop the annual budget it has become evident that keeping the City Council up to date is critical to having a successful budget. This is true not only to keep the Council members abreast of what is transpiring within the city but to equip our council members with the information needed to respond to public inquiries. These meetings also provide the public the opportunity to participate in and learn about the city's budget.

COST/FUNDING SOURCE

Annual Budget FY 2013

ATTACHMENTS:

Name:

Description:

Type:

No Attachments Available
