

A G E N D A

SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF COTTONWOOD, ARIZONA, TO BE HELD JULY 9, 2013, AT 6:00 P.M., AT THE COTTONWOOD COUNCIL CHAMBERS BUILDING LOCATED AT 826 NORTH MAIN STREET, COTTONWOOD, ARIZONA.

- I. CALL TO ORDER
- II. ROLL CALL
- III. ITEMS FOR COUNCIL DISCUSSION, CONSIDERATION, AND POSSIBLE LEGAL ACTION:
 - 1. PUBLIC HEARING REGARDING ADOPTION OF THE CITY'S TENTATIVE BUDGET FOR FISCAL YEAR 2013-14.
 - 2. ADOPTION OF THE CITY'S TENTATIVE BUDGET & EXPENDITURE LIMITATION FOR FISCAL YEAR 2013-14.
- VI. ADJOURNMENT

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**A G E N D A**

**WORK SESSION** OF THE CITY COUNCIL OF THE CITY OF COTTONWOOD, ARIZONA, TO BE HELD JULY 9, 2013, AT THE COTTONWOOD COUNCIL CHAMBERS BUILDING LOCATED AT 826 NORTH MAIN STREET, COTTONWOOD, ARIZONA, **IMMEDIATELY FOLLOWING THE SPECIAL MEETING ABOVE.**

- I. CALL TO ORDER
- II. ROLL CALL
  - ITEMS FOR DISCUSSION, CONSIDERATION, AND POSSIBLE DIRECTION TO STAFF:
    - 1. PROPOSED ACCESS MANAGEMENT PLAN FOR STATE ROUTE 260.
- III. ADJOURNMENT

Pursuant to A.R.S. § 38-431.02(B) the Council may vote to go into executive session on any agenda item pursuant to A.R.S. § 38-431.03(A)(3) and (4) for discussion and consultation for legal advice with the City Attorney.

The Cottonwood Council Chambers is accessible to the disabled in accordance with Federal "504" and "ADA" laws. Those with needs for special typeface print or hearing devices may request these from the City Clerk (TDD 634-5526.) All requests must be made 24 hours prior to the meeting.

Members of the City Council will attend either in person or by telephone conference call.

**City of Cottonwood, Arizona  
City Council Agenda Communication**



 Print

|                 |                                                                                                                 |
|-----------------|-----------------------------------------------------------------------------------------------------------------|
| Meeting Date:   | July 9, 2013                                                                                                    |
| <b>Subject:</b> | Adoption of the City of Cottonwood Fiscal Year 2014 Tentative Budget and Establishing an Expenditure Limitation |
| Department:     | Administrative Services                                                                                         |
| From:           | Jesus R. Rodriguez, Administrative Services General Manager<br>Kirsten Lennon, Accounting/Budget Manager        |

**REQUESTED ACTION**

Submitted for City Council consideration and adoption is the Fiscal Year 2014 Tentative Budget. This adoption will also establish the FY 2014 expenditure limitation.

**SUGGESTED MOTION**

If the Council desires to approve this item the suggested motion is:  
I move to adopt the Fiscal Year 2014 Tentative Budget and establish the City's fiscal year 2014 expenditure limitation as presented.

**BACKGROUND**

**The Adoption Process**

Prior to the adoption of the tentative budget, the City Council conducts a public hearing. During this public hearing, the Council invites public comment on the tentative budget. After the close of the public hearing, the Council convenes into the regular meeting and votes on the adoption of the tentative budget.

The tentative budget for the upcoming fiscal year is \$70,875,845. This is higher by \$16,644,570 than the 2013 Revised Budget due to updated numbers as presented during this year's budget sessions, increase to the indirect costs, and adjustments to rollovers due to construction in progress, but not completed in the 2013 fiscal year. Changes to the budget can still be made between the tentative and the final budget as long as the final budget does not exceed the expenditure limitation established during the tentative budget adoption. The budget document has guidelines for such budgetary adjustments.

Within the motion to adopt the tentative budget, I would turn the Council's attention to some of the more general issues that were discussed during the budget preparation process:

- Funding for the City’s Merit program;
- There was one reclassification as discussed during the work-study sessions;
- Merit, COLA, and Longevity are considered in this budget;
- Continue the present employee contribution structure toward dependent health insurance coverage;
- Give permission to purchase budgeted capital equipment on a delayed schedule using existing procurement procedures;
- Includes the acquisition, planning, and/or construction of budgeted capital projects using established guidelines and;
- Accepts the expenditures as noted in the budget document, as presented and discussed during the budget workshop sessions.

**JUSTIFICATION/BENEFITS/ISSUES**

The FY 2014 Tentative Budget shows the changes identified during discussions and budget meetings with staff, Department Heads, General Managers, and the City Manager beginning back in January. It also reflects and incorporates the Council's direction on the many difficult issues discussed during the June work study sessions.

Also included are any adjustments for every item that may have been overlooked or needed revision from the proposed to tentative budget. A schedule of major changes from the proposed to the tentative budget is attached.

**COST/FUNDING SOURCE**

This is a balanced budget, meaning all expenditures have a revenue source. The nature of the income sources range from everyday operating revenues to grants and outside financing for major projects.

The City is covering all operational and maintenance, and capital equipment through remaining lease purchase monies and regular operating revenues, such as user fees, sales tax, and state shared revenue. Capital projects are will be funded through a \$6.8M financing mechanism as well as the use of capital reserves.

The City of Cottonwood is still maintaining its current General Fund reserve structure, according to its Fund Balance Policy. However, certain other funds are not currently adhering to covenants or City policy.

**ATTACHMENTS:**

| Name:                                                                                                                                                    | Description:                       | Type:           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------|
|  <a href="#">changes to FY2014 budget - Proposed to Tentative.pdf</a> | Changes from Proposed to Tentative | Backup Material |

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Major Changes to 2014 Proposed Budget  
C=Carryover R=Revenues E=Expenditures

| Department                               | Description of Change                                  | FY Affected | R/E/C | Inc. / (Dec.) |
|------------------------------------------|--------------------------------------------------------|-------------|-------|---------------|
| <b>General Fund Revenues</b>             |                                                        |             |       |               |
| General Fund                             | Carryover                                              | 13          | R     | 28,805        |
| <b>General Fund Expenditures</b>         |                                                        |             |       |               |
| Council                                  | Increased Office Supplies                              | 13          | E     | 150           |
| Council                                  | Increased Public Relations                             | 13          | E     | 2,800         |
| Council                                  | Decreased Gardner Property                             | 13          | E     | (405)         |
| Council                                  | Increased Main St Program & OTA                        | 13          | E     | 5,000         |
| Council                                  | Increased Senior Center                                | 13          | E     | 10,000        |
| Council                                  | Decreased Building Community Grant                     | 13          | E     | (15,000)      |
| Council                                  | Decreased Council Contingency                          | 13          | E     | (19,305)      |
| Council                                  | Increased Funding to Outside Agencies(B&G Club, OTC)   | 13          | E     | 45,000        |
| Council                                  | Decreased Undesignated Reserves                        | 13          | C     | (46,200)      |
| Council                                  | Decreased Reserves for Capital/Programs                | 13          | C     | (147,340)     |
| Council                                  | Decreased Reserves for CIP                             | 13          | C     | (110,000)     |
| Council                                  | Decreased Veterans Van                                 | 13          | E     | (2,000)       |
| Human Resources                          | Increased Gas & Oil                                    | 13          | E     | 400           |
| Human Resources                          | Increased Employee Physicals                           | 13          | E     | 1,250         |
| Human Resources                          | Increased Travel Training                              | 13          | E     | 100           |
| Human Resources                          | Increased Subscriptions & Memberships                  | 13          | E     | 300           |
| Human Resources                          | Increased Printing and Forms                           | 13          | E     | 50            |
| Human Resources                          | Increased Safety/Employee Committee                    | 13          | E     | 1,000         |
| City Clerk                               | Increased Travel Training                              | 13          | E     | 1,000         |
| Economic Development                     | Increased City Branding                                | 13          | E     | 25,000        |
| Non-Departmental                         | Decreased LP Fire Truck                                | 13          | E     | (30,000)      |
| Non-Departmental                         | Increased Transfers Out Library                        | 13          | E     | 38,000        |
| Engineering                              | Increased Personnel Costs                              | 13          | E     | 6,000         |
| Building Maintenance                     | Decreased Playground Apparatus                         | 12          | E     | (6,000)       |
| Building Maintenance                     | Increased Playground Apparatus                         | 13          | E     | 6,000         |
| Building Maintenance                     | Increased Capital - Gator                              | 13          | E     | 19,000        |
| Building Maintenance                     | Increased Capital - Skate Park                         | 13          | E     | 25,000        |
| Building Maintenance                     | Increased Capital - Roller Hockey Court                | 13          | E     | 25,000        |
| Police Department                        | Increased Capital - Body Worn Cameras                  | 13          | E     | 52,805        |
| Police Department                        | Increased Capital - Emergency Operations Center        | 13          | E     | 32,000        |
| Police Department                        | Decreased Capital-Spillman Server                      | 12          | E     | (22,805)      |
| Police Department                        | Increased Capital - VoIP Upgrade                       | 13          | E     | 25,000        |
| Ordinance Enforcement                    | Increased Kennel Fees                                  | 13          | E     | 1,200         |
| Fire Department                          | Increased Capital - Thermal Imaging Cameras            | 13          | E     | 30,000        |
| Fire Department                          | Decreased Capital - Office Furniture                   | 13          | E     | (10,000)      |
| Fire Department                          | Increased Capital - Fire Suppression & Safety Equip.   | 13          | E     | 30,000        |
| Fire Department                          | Increased Capital - VoIP Upgrade                       | 13          | E     | 25,000        |
| Fire Department                          | Increased Capital - Emergency Operations Center        | 13          | E     | 32,000        |
| <b>Special Revenue Fund Expenditures</b> |                                                        |             |       |               |
| HURF Streets Ops                         | Capital - Increased Street Light at 6th & Aspen        | 13          | E     | 6,000         |
| HURF Street Construction                 | Capital - Decreased Pavement Preservation              | 13          | E     | (100,000)     |
| HURF Street Construction                 | Capital - Decreased Street Contingency                 | 13          | E     | (28,040)      |
| HURF Streets                             | Increased Proceeds from Bond                           | 13          | R     | 2,100,000     |
| HURF Streets Construction                | Increased Transfers Out -Payback Capital Projects Fund | 13          | E     | 2,492,040     |
| Library                                  | Increased Transfers In                                 | 13          | R     | 38,000        |
| Library                                  | Increased - Capital Carpet                             | 13          | E     | 38,000        |
| CDBG                                     | Decreased 10th Street Project                          | 13          | E     | (160,000)     |
| CDBG                                     | Increased Grant Revenues                               | 13          | E     | 60,000        |
| CDBG                                     | Decreased Transfers In                                 | 13          | E     | (220,000)     |

Major Changes to 2014 Proposed Budget  
C=Carryover R=Revenues E=Expenditures

| Department                                                   | Description of Change                                      | FY Affected | R/E/C | Inc. / (Dec.) |
|--------------------------------------------------------------|------------------------------------------------------------|-------------|-------|---------------|
| <b>Capital Improvements Fund Revenues &amp; Expenditures</b> |                                                            |             |       |               |
| Capital Projects Fund                                        | Increased Transfers In                                     | 13          | R     | 2,442,040     |
| Capital Projects Fund                                        | Decreased Carryover                                        | 13          | R     | 165,060       |
| Capital Projects Fund                                        | Increased Proceeds from Bond                               | 13          | R     | 584,500       |
| Capital Projects Fund                                        | Increased Civic Center HVAC                                | 13          | E     | 60,000        |
| Capital Projects Fund                                        | Increased Communications Center                            | 13          | E     | 584,500       |
| Capital Projects Fund                                        | Increased Architecture Design - City Wide                  | 13          | E     | 200,000       |
| Capital Projects Fund                                        | Increased Software - City Wide                             | 13          | E     | 180,000       |
| Capital Projects Fund                                        | Increased Old Town Parking Lot                             | 13          | E     | 156,000       |
| <b>Enterprise Funds Revenues &amp; Expenditures</b>          |                                                            |             |       |               |
| WasteWater-Construction                                      | Increased Carryover                                        | 12          | R     | 1,819,640     |
| WasteWater-Construction                                      | Increased Reserves                                         | 12          | E     | 595,780       |
| WasteWater-Construction                                      | Decreased Capital - Upgrades WWTP                          | 12          | E     | (200,000)     |
| WasteWater-Construction                                      | Decreased WWTP Upgrades                                    | 12          | E     | (360,000)     |
| WasteWater-Construction                                      | Increased Carryover                                        | 13          | R     | 595,780       |
| WasteWater-Construction                                      | Increased Revenues - Yavapai College                       | 13          | R     | 110,000       |
| WasteWater-Construction                                      | Increased Transfer IN                                      | 13          | R     | 140,550       |
| WasteWater-Construction                                      | Increased Capital - Upgrades WWTP                          | 13          | E     | 100,000       |
| WasteWater-Construction                                      | Decreased Capital - 12th Street                            | 13          | E     | (606,020)     |
| WasteWater-Construction                                      | Increased Capital - Yavapai College Reclaimed Line         | 13          | E     | 340,000       |
| Water - Construction                                         | Increased Carryover                                        | 12          | R     | 4,992,835     |
| Water - Construction                                         | Increased Reserves                                         | 12          | E     | 3,723,605     |
| Water - Construction                                         | Increased Carryover                                        | 13          | R     | 3,723,605     |
| Water - Construction                                         | Increased Reserves                                         | 13          | E     | 38,495        |
| Water - Construction                                         | Increased Capital- Laptops for Operators                   | 13          | E     | 7,000         |
| Water - Construction                                         | Decreased Capital - 12th Street 89A to Fir                 | 13          | E     | (240,000)     |
| Water - Construction                                         | Increased - Capital Arsenic Mitigation Equip & Trailer     | 13          | E     | (119,500)     |
| Water - Construction                                         | Increased Capital - Utility Trucks(3),2 Full Sized pickups | 13          | E     | 257,070       |
| Water - Construction                                         | Decreased Capital - Mingus Willard to Main                 | 13          | E     | (680,000)     |

**City of Cottonwood, Arizona  
City Council Agenda Communication**



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|                 |                                                 |
|-----------------|-------------------------------------------------|
| Meeting Date:   | July 9, 2013                                    |
| <b>Subject:</b> | State Route 260 Proposed Access Management Plan |
| Department:     | Development Services                            |
| From:           | Morgan Scott, Development Services Manager      |

**REQUESTED ACTION**

Provide direction to staff concerning the proposed access management plan for State Route (SR) 260.

**SUGGESTED MOTION**

If the Council desires to approve this item the suggested motion is:

**No suggested action.**

**BACKGROUND**

The Arizona Department of Transportation (ADOT) has requested that the communities of the Verde Valley approve an access management plan for State Route 260. This would provide regional support for the project which may result in earlier funding of improvement projects on SR 260. With the direction from the Cottonwood City Council and other communities ADOT will draft an Intergovernmental Agreement (IGA) that will be brought back to the council for approval at a later date. The Council is not being asked to approve the plan at this time, but rather to give direction on the proposed plan.

The section of SR 260 that is being considered at this time is from Interstate 17 (I 17) to Thousand Trails Road. The majority of which is within the town of Camp Verde corporate boundaries. Only that portion from Coury Drive to Thousand Trails Road is within Cottonwood which is about 0.76 miles (10.2%) of the 7.4 miles of highway being considered. However, SR 260 plays an important role in the daily commute of many citizens and local businesses. Before ADOT staff is willing to ask the state legislature for funds to construct the project they would like to see an agreement among local communities concerning the ultimate layout of the highway.

It is important to note that the intersections shown on the attached map are not to be constructed at this time or even with the next project on SR 260. However, the intersections shown are the locations where intersections will be placed in the future as they are warranted by growth in the area. The access management plan will allow developers to observe where intersection will be located in the future which will allow developers and municipal planners to layout paralleling side roads to the highway. The current plan which is shown on the attached sheet would ultimately allow 7 intersections along this stretch of roadway. The current plan also show one median left turn intersection which is similar to intersection at Bill Gray Road and SR 89A today. A list of the proposed intersections is shown below.

| Item#                                     | Road Name       | Status                                   |
|-------------------------------------------|-----------------|------------------------------------------|
| 1)<br>warranted                           |                 | Wilshire Road Construct in the future as |
| 2)<br>upcoming project                    |                 | Horseshoe Bend Road Construct with       |
| 3)<br>improve with upcoming state project |                 | Cherry Creek Road Existing signal,       |
| 4)<br>as warranted                        |                 | To be Determined Construct in the future |
| 5)<br>as warranted                        |                 | To be Determined Construct in the future |
| 6)<br>as warranted                        |                 | Coury Drive Construct in the future      |
| 7)<br>as warranted                        |                 | Thousand Trails Construct in the future  |
| A)                                        | Park Verde Road | Future Median Left Turn                  |

In addition to the intersections listed above ADOT may allow right turn only driveways at minimum quarter mile increments along this portion of highway as warranted.

The attached sheet shows an additional median left turn intersection labeled as ‘B’. This intersection will likely be deleted and or combined with intersection 5 in order to reduce the total number of intersections required.

**JUSTIFICATION/BENEFITS/ISSUES**

NA

**COST/FUNDING SOURCE**

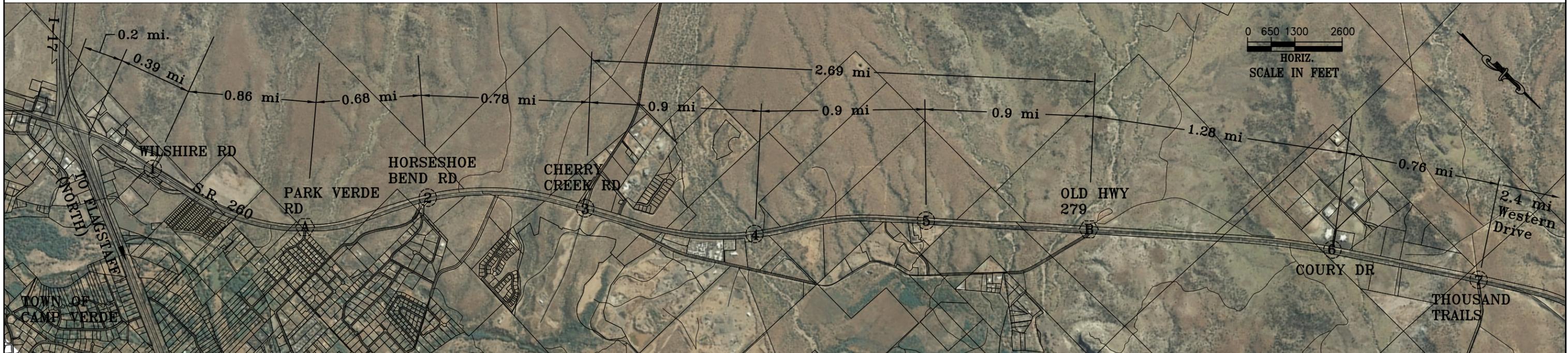
None

**ATTACHMENTS:**

| Name:                                                                                                                                         | Description:                                              | Type:      |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------|
| <br><a href="#">State Route 260 Access Plan, 5-29-13.pdf</a> | State Route 260 Access Plan – 117 to Thousand trails Road | Cover Memo |

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# STATE ROUTE 260 ACCESS PLAN – I-17 TO THOUSAND TRAILS



### INTERSECTIONS

| ITEM | LOCATION            | STATUS    |
|------|---------------------|-----------|
| ①    | WILSHIRE ROAD       | CONSTRUCT |
| ②    | HORSESHOE BEND ROAD | CONSTRUCT |
| ③    | CHERRY CREEK ROAD   | CONSTRUCT |
| ④    | TBD                 | FUTURE    |
| ⑤    | TBD                 | FUTURE    |
| ⑥    | COURY DRIVE         | CONSTRUCT |
| ⑦    | THOUSAND TRAILS     | CONSTRUCT |

### MEDIAN LEFT TURN INTERSECTIONS

| ITEM | LOCATION        | STATUS    |
|------|-----------------|-----------|
| Ⓐ    | PARK VERDE ROAD | CONSTRUCT |
| Ⓑ    | OLD HWY 279     | CONSTRUCT |

### NOTES

- ① INTERSECTIONS:  
THE PLAN PROPOSES 7 INTERSECTIONS; 5 TO BE CONSTRUCTED WITH THE PROJECT AND 2 THAT WILL BE CONSTRUCTED WHEN DEVELOPMENT OCCURS.
- ② MEDIAN LEFT-TURN INTERSECTIONS:  
THE PLAN PROPOSES 2 MEDIAN LEFT-TURN INTERSECTIONS TO BE CONSTRUCTED WITH THE PROJECT.

### LEGEND

- PROPOSED INTERSECTION LOCATIONS
- ⬡ PROPOSED MEDIAN LEFT-TURN LOCATIONS
- EXISTING BUILDINGS (2011)

### SHEET INDEX

| SHEET NUMBER | SHEET NAME                                           |
|--------------|------------------------------------------------------|
| 1            | COVER SHEET                                          |
| 2            | WILSHIRE RD TO PARK VERDE RD                         |
| 3            | PARK VERDE RD TO CHERRY CREEK RD                     |
| 4            | CHERRY CREEK RD TO PROPOSED INTERSECTION #4          |
| 5            | PROPOSED INTERSECTION #4 TO PROPOSED INTERSECTION #5 |
| 6            | PROPOSED INTERSECTION #5 TO OLD HWY 279              |
| 7            | OLD HWY 279 TO COURY DR                              |
| 8            | COURY DR TO THOUSAND TRAILS                          |

**YAVAPAI COUNTY**  
**PUBLIC WORKS DEPARTMENT**  
 1100 COMMERCE DR. PRESCOTT, ARIZONA 86305  
 (928) 771-3183  
 BYRON JASPERS, PUBLIC WORKS DIRECTOR

|                         |                                                     |                                |
|-------------------------|-----------------------------------------------------|--------------------------------|
| SERVICE REQUEST (PROJ.) | PROJECT NAME:<br><b>STATE ROUTE 260 ACCESS PLAN</b> | DESIGN BY:<br>J.M.J.           |
|                         |                                                     | DRAWN BY:<br>J.M.J.            |
|                         |                                                     | CHECKED BY:<br>M.W.            |
|                         | SHEET NAME:<br><b>COVER SHEET</b>                   | DATE:<br>5/15/2013             |
|                         |                                                     | DWG. NAME:<br>S.R. 260 EXHIBIT |
|                         |                                                     | SHEET:<br>1 OF 8               |

# WILSHIRE ROAD TO PARK VERDE ROAD



**○ PROPERTY OWNERSHIP INFORMATION**

|                                                   |                                                               |                                                       |                                                         |
|---------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|
| ① APN 403-22-027X<br>LNN ENTERPRISES INC          | ⑤ APN 403-22-019H<br>I-17 COTTONWOOD PROPERTIES LLC           | ⑨ APN 403-22-019B<br>SHILL HENRY M & JUNE ANN JY UI & | ⑬ APN 403-23-151B<br>VERDE VALLEY INV PARTNERS<br>V LLC |
| ② APN 403-22-019Q<br>CASA SIERRA INVESTMENTS LLLP | ⑥ APN 403-21-015G<br>WATER GAP ENTERPRISES LLC                | ⑩ APN 403-21-014M<br>BALDWIN CONRAD H CREDIT TRUST UI | ⑭ APN 403-23-006C<br>GUTIERREZ MARCELINA URIBE          |
| ③ APN 403-22-019P<br>LPC FUEL-B LLC               | ⑦ APN 403-23-150A<br>SHILL HENRY M (BD) UI &                  | ⑪ RIO VERDE VISTA SUBDIVISION                         | ⑮ PARK VERDE ESTATES PLAT 3<br>SUBDIVISION              |
| ④ APN 403-22-019E<br>CASA SIERRA INVESTMENTS LP   | ⑧ APN 403-23-151A<br>VERDE VALLEY PROF CENTER PARTNERS<br>LLC | ⑫ APN 403-21-012<br>XPRESS DIRT LLC                   |                                                         |

|                                                                                                                                                                                                                           |                                                         |                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------|
| <b>YAVAPAI COUNTY</b><br><b>PUBLIC WORKS DEPARTMENT</b><br><small>1100 COMMERCE DR. PRESCOTT, ARIZONA 86305<br/>                     (928) 771-3183<br/>                     BYRON JASPERS, PUBLIC WORKS DIRECTOR</small> |                                                         |                                |
| SERVICE REQUEST (PROJ.)                                                                                                                                                                                                   | PROJECT NAME:<br><b>STATE ROUTE 260<br/>ACCESS PLAN</b> | DESIGN BY:<br>J.M.J.           |
|                                                                                                                                                                                                                           |                                                         | DRAWN BY:<br>J.M.J.            |
|                                                                                                                                                                                                                           |                                                         | CHECKED BY:<br>M.W.            |
|                                                                                                                                                                                                                           |                                                         | DATE:<br>5/15/2013             |
|                                                                                                                                                                                                                           |                                                         | DWG. NAME:<br>S.R. 260 EXHIBIT |
|                                                                                                                                                                                                                           | SHEET NAME:<br><b>WILSHIRE RD TO<br/>PARK VERDE RD</b>  | SHEET:<br>2 of 8               |

# PARK VERDE ROAD TO CHERRY CREEK ROAD



○ PROPERTY OWNERSHIP INFORMATION

- |   |                                            |   |                                            |   |                                                  |
|---|--------------------------------------------|---|--------------------------------------------|---|--------------------------------------------------|
| ① | PRESCOTT NATIONAL FOREST LAND              | ⑥ | APN 403-20-007Q INVESTMENTS UNLIMITED UI & | ⑪ | PRESCOTT NATIONAL FOREST LAND                    |
| ② | APN 403-20-007M INVESTMENTS UNLIMITED UI & | ⑦ | APN 403-20-007Q INVESTMENTS UNLIMITED UI & | ⑫ | PRESCOTT NATIONAL FOREST LAND                    |
| ③ | PRESCOTT NATIONAL FOREST LAND              | ⑧ | VERDE WEST ACRES NO. 2 SUBDIVISION         | ⑬ | TUNLII SUBDIVISION                               |
| ④ | APN 403-23-006N VERDE VALLEY PARTNERS      | ⑨ | PRESCOTT NATIONAL FOREST LAND              | ⑭ | APN 403-20-003C YAVAPAI APACHE NATION OF ARIZONA |
| ⑤ | PRESCOTT NATIONAL FOREST LAND              | ⑩ | PRESCOTT NATIONAL FOREST LAND              | ⑮ | APN 403-20-003C YAVAPAI APACHE NATION OF ARIZONA |

**YAVAPAI COUNTY  
PUBLIC WORKS DEPARTMENT**  
1100 COMMERCE DR. PRESCOTT, ARIZONA 86305  
(928) 771-3183  
BYRON JASPERS, PUBLIC WORKS DIRECTOR

|                         |                                             |                                |
|-------------------------|---------------------------------------------|--------------------------------|
| SERVICE REQUEST (PROJ.) | PROJECT NAME:                               | DESIGN BY:<br>J.M.J.           |
|                         | <b>STATE ROUTE 260<br/>ACCESS PLAN</b>      | DRAWN BY:<br>J.M.J.            |
|                         |                                             | CHECKED BY:<br>M.W.            |
|                         | SHEET NAME:                                 | DATE:<br>5/15/2013             |
|                         | <b>PARK VERDE RD TO<br/>CHERRY CREEK RD</b> | DWG. NAME:<br>S.R. 260 EXHIBIT |
|                         |                                             | SHEET:<br>3 of 8               |

# CHERRY CREEK ROAD TO PROPOSED INTERSECTION #4



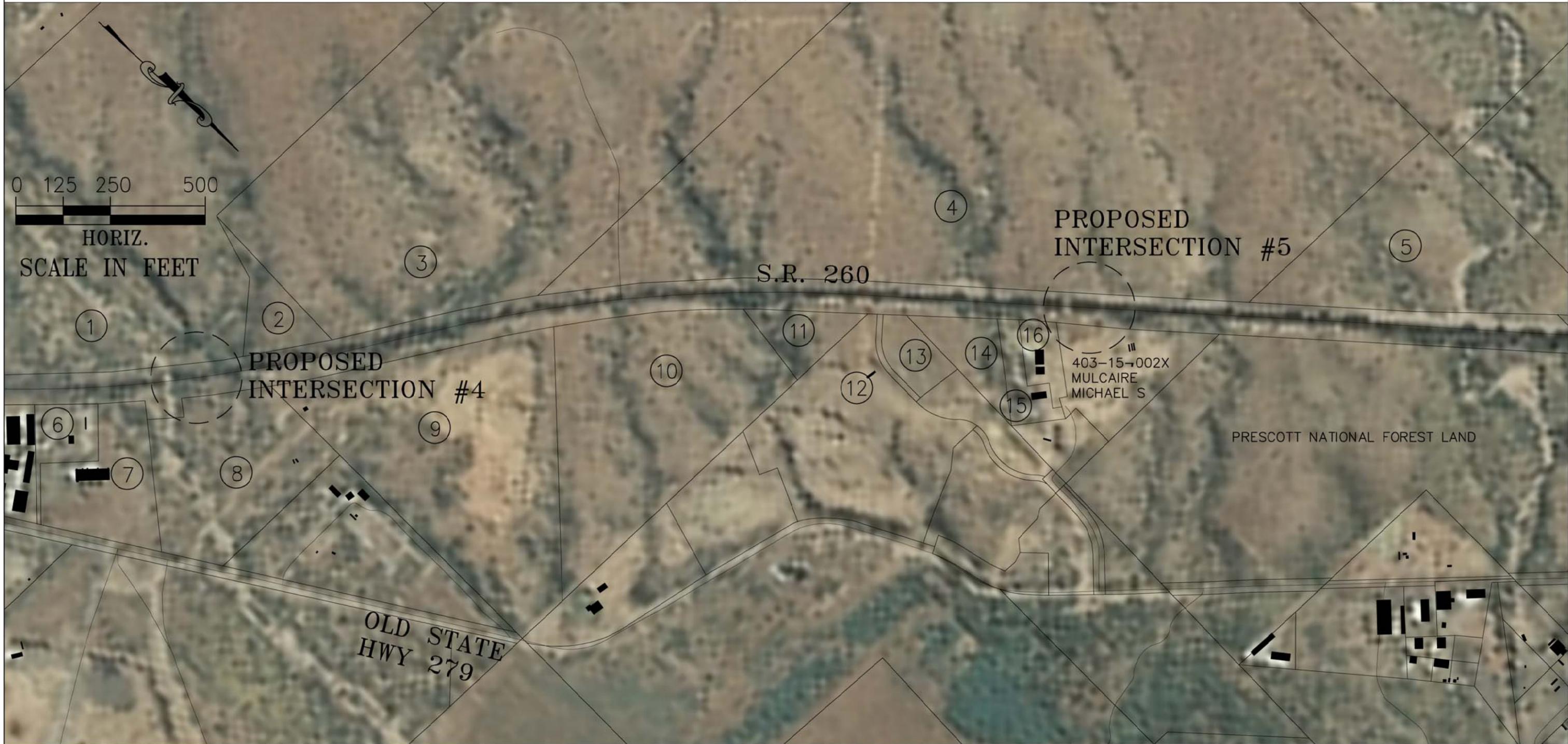
**PROPERTY OWNERSHIP INFORMATION**

|                                                                  |                                                                                     |                                                       |                                                  |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------|
| ① APN 403-23-006N<br>VERDE VALLEY PARTNERS                       | ⑤ APN 403-23-154B<br>VERDE VALLEY PARTNERS                                          | ⑨ APN 403-15-003C<br>AULTMAN LAND & CATTLE III LLC    | ⑬ APN 403-16-001P<br>MCMAHAN PAT                 |
| ② APN 403-23-006S<br>VERDE VALLEY INVESTMENT<br>PARTNERS III LLC | ⑥ APN 403-15-003H<br>ARIZONA BOARD OF REGENTS ON<br>BEHALF OF UNIVERSITY OF ARIZONA | ⑩ APN 403-23-005M<br>YAVAPAI APACHE NATION OF AMERICA | ⑭ APN 403-16-001J<br>ALL STAR GAS INC OF ARIZONA |
| ③ APN 403-23-006Q<br>COPPER STAR INVESTMENTS LLC                 | ⑦ APN 403-15-003E<br>VRE CAMP VERDE LLC                                             | ⑪ APN 403-16-001L<br>SKYLINE PROPERTY MANAGEMENT LLC  | ⑮ APN 403-16-001K<br>COOK RICHARD L TRUST UI &   |
| ④ VERDE VALLEY BUSINESS PARK                                     | ⑧ APN 403-15-003G<br>AULTMAN LAND & CATTLE II LLC                                   | ⑫ APN 403-16-001G<br>GRAVES INVESTMENT CO LLC         | ⑯ APN 403-16-001F<br>JUMP WILLIAM S              |

**YAVAPAI COUNTY  
PUBLIC WORKS DEPARTMENT**  
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BYRON JASPERS, PUBLIC WORKS DIRECTOR

|                         |                                                                           |                                |
|-------------------------|---------------------------------------------------------------------------|--------------------------------|
| SERVICE REQUEST (PROJ.) | PROJECT NAME:                                                             | DESIGN BY:<br>J.M.J.           |
|                         | <b>STATE ROUTE 260<br/>ACCESS PLAN</b>                                    | DRAWN BY:<br>J.M.J.            |
|                         |                                                                           | CHECKED BY:<br>M.W.            |
|                         | SHEET NAME:<br><b>CHERRY CREEK RD<br/>TO PROPOSED<br/>INTERSECTION #4</b> | DATE:<br>5/15/2013             |
|                         |                                                                           | DWG. NAME:<br>S.R. 260 EXHIBIT |
|                         |                                                                           | SHEET:<br>4 of 8               |

# PROPOSED INTERSECTION #4 TO PROPOSED INTERSECTION #5



**○ PROPERTY OWNERSHIP INFORMATION**

- |                                                     |                                                  |                                              |                                              |
|-----------------------------------------------------|--------------------------------------------------|----------------------------------------------|----------------------------------------------|
| ① APN 403-15-003E<br>VRE CAMP VERDE LLC             | ⑤ PRESCOTT NATIONAL FOREST LAND                  | ⑨ APN 403-15-002P<br>JUMP WILLIAM S          | ⑬ APN 403-15-001G<br>JEWETT NANCY WARE UI &  |
| ② APN 403-15-003G<br>AULTMANN LAND & CATTLE II LLC  | ⑥ APN 403-16-001J<br>ALL STAR GAS INC OF ARIZONA | ⑩ APN 403-15-002M<br>JARMAC INC              | ⑭ APN 403-15-002S<br>WARE FAMILY TRUST UI &  |
| ③ APN 403-15-003C<br>AULTMANN LAND & CATTLE III LLC | ⑦ APN 403-16-001K<br>COOK RICHARD L TRUST UI &   | ⑪ APN 403-15-002N<br>TULIN 2006 FAMILY TRUST | ⑮ APN 403-15-002V<br>AGM SALES & SERVICE LLC |
| ④ APN 403-15-002Y<br>AULTMANN LAND & CATTLE IV LLC  | ⑧ APN 403-16-001F<br>JUMP WILLIAM S              | ⑫ APN 403-15-001Q<br>WESTCREEK VISIONS LLC   | ⑯ APN 403-15-002U<br>FAST TIME RANCH LLC     |

**YAVAPAI COUNTY  
PUBLIC WORKS DEPARTMENT**  
1100 COMMERCE DR. PRESCOTT, ARIZONA 86305  
(928) 771-3183  
BYRON JASPERS, PUBLIC WORKS DIRECTOR

|                         |                                        |                  |
|-------------------------|----------------------------------------|------------------|
| SERVICE REQUEST (PROJ.) | PROJECT NAME:                          | DESIGN BY:       |
|                         | <b>STATE ROUTE 260<br/>ACCESS PLAN</b> | J.M.J.           |
|                         |                                        | DRAWN BY:        |
|                         |                                        | J.M.J.           |
|                         |                                        | CHECKED BY:      |
|                         |                                        | M.W.             |
|                         |                                        | DATE:            |
|                         |                                        | 5/15/2013        |
|                         |                                        | DWG. NAME:       |
|                         |                                        | S.R. 260 EXHIBIT |
|                         |                                        | SHEET:           |
|                         |                                        | 5 of 8           |

SHEET NAME:  
**PROP INTER. #4 TO  
PROP INTER. #5**

# PROPOSED INTERSECTION #5 TO OLD HIGHWAY 279



○ PROPERTY OWNERSHIP INFORMATION

- |                                                    |                                 |
|----------------------------------------------------|---------------------------------|
| ① APN 403-15-002V<br>AULTMANN LAND & CATTLE IV LLC | ⑥ PRESCOTT NATIONAL FOREST LAND |
| ② PRESCOTT NATIONAL FOREST LAND                    | ⑦ PRESCOTT NATIONAL FOREST LAND |
| ③ PRESCOTT NATIONAL FOREST LAND                    |                                 |
| ④ APN 403-15-002X<br>MULCAIRE MICHAEL S            |                                 |
| ⑤ PRESCOTT NATIONAL FOREST LAND                    |                                 |

|                                                                                                                                                                |                                                           |                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------|
| <b>YAVAPAI COUNTY</b><br><b>PUBLIC WORKS DEPARTMENT</b><br>1100 COMMERCE DR. PRESCOTT, ARIZONA 86305<br>(928) 771-3183<br>BYRON JASPERS, PUBLIC WORKS DIRECTOR |                                                           |                                                                          |
| SERVICE REQUEST (PROJ.)                                                                                                                                        | PROJECT NAME:<br><b>STATE ROUTE 260<br/>ACCESS PLAN</b>   | DESIGN BY:<br>J.M.J.<br>DRAWN BY:<br>J.M.J.<br>CHECKED BY:<br>M.W.       |
|                                                                                                                                                                | SHEET NAME:<br><b>PROP. INTER. # 5<br/>TO OLD HWY 279</b> | DATE:<br>5/15/2013<br>DWG. NAME:<br>S.R. 260 EXHIBIT<br>SHEET:<br>6 of 8 |

# OLD HIGHWAY 279 TO COURY DRIVE



○ PROPERTY OWNERSHIP INFORMATION

- |   |                                              |   |                                         |
|---|----------------------------------------------|---|-----------------------------------------|
| ① | PRESCOTT NATIONAL FOREST LAND                | ⑥ | PRESCOTT NATIONAL FOREST LAND           |
| ② | PRESCOTT NATIONAL FOREST LAND                | ⑦ | STATE OF ARIZONA – TRUST LAND           |
| ③ | STATE OF ARIZONA – TRUST LAND                | ⑧ | APN 407-09-153B<br>MCINNIS FAMILY TRUST |
| ④ | APN 407-09-043A<br>COURY STEVEN C & JULIE RS |   |                                         |
| ⑤ | APN 407-09-043D<br>COURY STEVEN C            |   |                                         |

|                                                                                                                                                                |                                                         |                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------|
| <b>YAVAPAI COUNTY</b><br><b>PUBLIC WORKS DEPARTMENT</b><br>1100 COMMERCE DR. PRESCOTT, ARIZONA 86305<br>(928) 771-3183<br>BYRON JASPERS, PUBLIC WORKS DIRECTOR |                                                         |                                                                          |
| SERVICE REQUEST (PROJ.)                                                                                                                                        | PROJECT NAME:<br><b>STATE ROUTE 260<br/>ACCESS PLAN</b> | DESIGN BY:<br>J.M.J.<br>DRAWN BY:<br>J.M.J.<br>CHECKED BY:<br>M.W.       |
|                                                                                                                                                                | SHEET NAME:<br><b>OLD HWY 279 TO<br/>COURY DR</b>       | DATE:<br>5/15/2013<br>DWG. NAME:<br>S.R. 260 EXHIBIT<br>SHEET:<br>7 of 8 |

# COURY DRIVE TO THOUSAND TRAILS



○ PROPERTY OWNERSHIP INFORMATION

- |                                                    |                                                 |                                           |
|----------------------------------------------------|-------------------------------------------------|-------------------------------------------|
| ① APN 407-09-043A<br>COURY STEVEN C & JULIE RS     | ⑤ APN 407-09-011G<br>GUTH WILLIAM F & MARY S JT | ⑨ APN 407-09-153F<br>MCINNIS FAMILY TRUST |
| ② APN 407-09-043D<br>COURY STEVEN C                | ⑥ PRESCOTT NATIONAL FOREST LAND                 | ⑩ PRESCOTT NATIONAL FOREST LAND           |
| ③ APN 407-09-163E<br>PUGH L GEORGE & PATTI RS UI & | ⑦ APN 407-09-153B<br>MCINNIS FAMILY TRUST       | ⑪ PRESCOTT NATIONAL FOREST LAND           |
| ④ APN 407-09-163H<br>PUGH L GEORGE & PATTI RS UI & | ⑧ APN 407-09-153D<br>MCINNIS FAMILY TRUST       |                                           |

|                                                                                                                                                                |                                                         |                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------|
| <b>YAVAPAI COUNTY</b><br><b>PUBLIC WORKS DEPARTMENT</b><br>1100 COMMERCE DR. PRESCOTT, ARIZONA 86305<br>(928) 771-3183<br>BYRON JASPERS, PUBLIC WORKS DIRECTOR |                                                         |                                                                          |
| SERVICE REQUEST (PROJ.):                                                                                                                                       | PROJECT NAME:<br><b>STATE ROUTE 260<br/>ACCESS PLAN</b> | DESIGN BY:<br>J.M.J.<br>DRAWN BY:<br>J.M.J.<br>CHECKED BY:<br>M.W.       |
|                                                                                                                                                                | SHEET NAME:<br><b>COURY DR TO<br/>THOUSAND TRAILS</b>   | DATE:<br>5/15/2013<br>DWG. NAME:<br>S.R. 260 EXHIBIT<br>SHEET:<br>8 of 8 |