

**SUMMARY REPORT
OF COUNCIL DISCUSSION & DIRECTION GIVEN AT THE JUNE 3, 2010,
BUDGET WORK SESSION, HEALD AT 6 P.M. AT THE COUNCIL CHAMBERS**

This summary is a statement of actions taken by the Cottonwood City Council at a budget work session pursuant to A.R.S. § 38-431.02(D), and is being provided as required by A.R.S. § 38-431.01(D.).

Council Members Present: Mayor Diane Joens, Vice Mayor Karen Pfeifer, Council Members Tim Elinski, Duane Kirby, Linda Norman, and Darold Smith. **Council Member Absent:** Terence Pratt.

Mayor Joens called the meeting to order at 6:00 p.m.

Mayor Joens asked that the funding of outside services be discussed prior to the departmental budgets.

FUNDING OF OUTSIDE AGENCIES THAT PROVIDE CORE SERVICES

Spokespersons for the Senior Center, Veterans Van, and Old Town Association reviewed their accomplishments during the 2009-2010 fiscal year, their goals and proposed funding from the city for the upcoming 2010-2011 fiscal year.

It was agreed the Veterans Van should be moved from core services to value added services in the budget.

DEPARTMENTAL BUDGETS

The department heads for following departments reviewed their accomplishments during the 2009-2010 fiscal year and their goals and proposed budget for the upcoming 2010-2011 fiscal year: Water, Wastewater, Public Works, Airport, Street Maintenance & Construction, Fire, Police, Animal Control, Communications, Cottonwood Area Transit (CAT), Library, Parks & Recreation/Pool, Recreation Center, Cemetery, Custodial, Non-departmental, Debt Service, and Fiduciary Funds.

The Council made no additions or deletions to any of the departmental budgets that were reviewed except for the CAT budget which would be redone to reflect lower funding levels.

A copy of the city's fiscal year 2010-11 budget is available for public review at the City Clerk's office located in City Hall. It has been posted on the city's website.

ADJOURNMENT

The budget work session adjourned at 9:35 p.m.