

SUMMARY REPORT
OF THE COTTONWOOD CITY COUNCIL BUDGET WORK SESSION HELD MAY 21, 2012, AT 9:00 A.M., AT THE CITY COUNCIL CHAMBERS BUILDING, 826 NORTH MAIN STREET, COTTONWOOD, ARIZONA.

This summary is a statement of direction given by the Cottonwood City Council at a Work Session pursuant to A.R.S. § 38-431.02(D.), and is being provided as required by A.R.S. § 38-431.01(D.).

Council Members Present: Mayor Diane Joens, Vice Mayor Karen Pfeifer, Council Members Jesse Dowling, Tim Elinski, Ruben Jauregui, and Linda Norman, Terence Pratt (left meeting early).

ITEMS FOR DISCUSSION, CONSIDERATION, AND POSSIBLE DIRECTION TO STAFF:

OVERVIEW OF THE CITY'S 2013 FISCAL YEAR BUDGET

Administrative Services General Manager, Rudy Rodriguez gave a PowerPoint presentation of a summary overview of the city's budget for fiscal year 2013, a copy of which is available to the public on the city's web site.

Staff members representing the following departments reviewed their accomplishments for the current fiscal year and their goals and proposed budget for the 2013 fiscal year: Council (presented by Mr. Rodriguez), Administration (presented by Kyla Allen), City Clerk, Legal, and Natural Resources (presented by Doug Bartosh).

Mr. Rodriguez reviewed the Personnel, Information Technology, and Purchasing Departments' budgets along with the Non-Departmental, Debt Service and Fiduciary Funds budgets.

The Council requested the addition of \$30,000 to the Natural Resources budget for Bob Hardy's contract for the adjudication project.

ADJOURNMENT

The budget work session adjourned at 11:50 a.m.