

SUMMARY REPORT

OF THE COTTONWOOD CITY COUNCIL BUDGET WORK SESSION HELD JUNE 26, 2013, AT 6:00 P.M., AT THE CITY COUNCIL CHAMBERS BUILDING, 826 NORTH MAIN STREET, COTTONWOOD, ARIZONA.

This summary is a statement of direction given by the Cottonwood City Council at a Work Session pursuant to A.R.S. § 38-431.02(D.), and is being provided as required by A.R.S. § 38-431.01(D.).

Council Members Present: Mayor Diane Joens, Vice Mayor Karen Pfeifer, Council Members Jesse Dowling, Tim Elinski, Randy Garrison, and Terence Pratt.

Council Members Absent: Ruben Jauregui

ITEMS FOR DISCUSSION, CONSIDERATION, AND POSSIBLE DIRECTION TO STAFF:

DEPARTMENTAL BUDGETS: WATER; WASTEWATER; STREET MAINTENANCE & CONSTRUCTION; CIP FUND

Morgan Scott, Development Services Operations Manager, reviewed the budgets for water, wastewater, street maintenance and construction departments, and the Capital Improvement Fund projects.

BUDGET WRAP-UP

The council directed staff to place in the budget funding for the following outside agencies: Old Town Association, \$5,000; Old Town Center for the Arts, \$20,000; Boys & Girls Club, \$25,000 (contingent upon their completion of an audit and paying their payroll taxes due;) Adopt for Life Center, \$1,200; and Senior Center an additional \$10,000.

The adoption of the tentative budget is scheduled for July 9, 2013.

ADJOURNMENT

The budget work session adjourned at 8:30 p.m.