

Notice of Intent to Increase Water and Wastewater Rates

Pursuant to A.R.S. 9-511.01, notice is hereby given that the Cottonwood City Council will consider increasing water and wastewater rates, fees and charges as set forth below beginning March 1, 2016. The terms “inside” and “outside” are used in reference to the corporate limits of the City.

The City Council will hold a public hearing on the proposed increases at a regular meeting on Tuesday, January 5, 2016 at 6:00 p.m., at the City Council Chambers, 826 North Main Street, Cottonwood, Arizona, after which it may consider and approve a resolution adopting the proposed new rates or any lesser increases.”

A written financial report supporting the increased rates, fees, and charges will be filed with the City Clerk at least 30 days prior to the public hearing.

Citizens are also welcome to provide written comments regarding the proposed increases. These comments may be sent to:

Jeff Cook, Purchasing Agent
 816 North Main Street
 Cottonwood, Arizona 86326
 Email – jcook@cottonwoodaz.gov

PROPOSED WATER RATES:

Base Charge	CURRENT 2015 RATES		Base Charge	PROPOSED 2016 NEW RATES	
	INSIDE	OUTSIDE		INSIDE	OUTSIDE
5/8"	\$24.76	\$32.19	5/8"	\$26.00	\$33.80
1"	\$40.07	\$52.09	1"	\$42.07	\$54.69
1 1/2"	\$81.57	\$106.04	1 1/2"	\$85.65	\$111.34
2"	\$128.79	\$167.43	2"	\$135.23	\$175.80
3"	\$257.58	\$334.85	3"	\$270.46	\$351.59
4"	\$400.68	\$520.88	4"	\$420.71	\$546.92
6"	\$815.67	\$1,060.37	6"	\$856.45	\$1,113.39
<u>Volume Charge (per 1,000 gal)</u>			<u>Volume Charge (per 1,000 gal)</u>		
0 – 1,000	\$0.00	\$0.00	0 – 1,000	\$0.00	\$0.00
1,001 – 5,000	\$3.07	\$4.00	1,001 – 5,000	\$3.22	\$4.20
5,001 - 10, 000	\$4.23	\$5.50	5,001 - 10, 000	\$4.44	\$5.78
10,001 – 15,000	\$6.03	\$7.84	10,001 – 15,000	\$6.33	\$8.23
15,000 +	\$8.59	\$11.16	15,000 +	\$9.02	\$11.72
Water Resource Development	\$4.32	\$4.32	Water Resource Development	\$4.32	\$4.32
Water Source Assurance	\$0.35	\$0.35	Water Source Assurance	\$0.35	\$0.35
Gila River Adjudication	\$0.44	\$0.44	Gila River Adjudication	\$0.44	\$0.44
Water Conservation	\$0.27	\$0.27	Water Conservation	\$0.27	\$0.27
Total Development Fee	\$5.38	\$5.38	Total Development Fee	\$5.38	\$5.38

PROPOSED - WATER SERVICES ESTABLISHMENT FEE:

Connection Fees	\$37.00	\$48.00	\$44.25	\$44.25
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PROPOSED WASTEWATER RATES:

CHARGE DESCRIPTION	CURRENT RATE	PROPOSED RATE
Administrative Rate	\$6.95	\$7.38
Depreciation Rate (per 1,000)	\$3.15	\$3.53
O&M Rate (per 1,000)	\$19.05	\$19.65
DS Rate	\$0.00	\$1.44
Total Monthly Residential Rate	<u>\$29.15</u>	<u>\$32.00</u>